HAMER FIRE DISTRICT
October 1, 2023 to September 30, 2024
Budget to Actual Comparison

Account		Budget	Acutal
Revenues		$ 37,917	$ 43,526
	Total	$ 37,917	$ 43,526
General Operations		$ 3,000	$ 1,830
Fuel & Utilities		9,000	4,730
Insurance		4,000	4,769
Repairs & Supplies		11,000	3,682
Contingency		1,000	-
Capital Outlay		9,917	65,798
	Total	$ 37,917	$ 80,809